B A S I C F A C T S

regarding the

MARIN COUNTY PARK AND RECREATION BOND ISSUE

June 7, 1966

4/21/66

COUNTY OF MARIN

DEPARTMENT OF PARKS AND RECREATION
CIVIC CENTER, SAN RAFAEL, CALIFORNIA
TELEPHONE 479-1100 EXT. 312

PIERRE W. JOSKE
DIRECTOR

Because of the large and growing demand for basic facts concerning the Park and Recreation Bond Issue, to be voted on June 7, 1966, the enclosed facts have been compiled so that accurate and prompt information may be made more available to the voters.

It is hoped and expected that this compilation of facts will enable the County Department of Parks and Recreation to operate more efficiently between now and June 7, 1966, and also make certain that all voters, regardless of whether they are presently in favor of or opposed to the forthcoming Bond Issue, will have an opportunity to obtain the basic facts to assist them in making their decisions on June 7.

Pierre W Joske

PIERRE W. JOSKE, Director
Department of Parks and Recreation

4/21/66

COUNTY OF MARIN

PARK AND RECREATION BOND ISSUE - JUNE 7, 1966

BASIC FACTS

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4/21/66

RESOLUTION # 8833
Excerpts

EXCERPTS FROM
RESOLUTION NO. 8833

(Authorizing $4,300,000 Marin County Park and Recreation Bond Issue)

June 7, 1966

Adopted March 1, 1966,
by Board of Supervisors

- $2,000,000 will be expended within the corporate limits of cities.

- $1,800,000 will be expended solely for the acquisition of land and interests therein, open areas, easements and rights-of-way, located within the unincorporated areas ... for recreational park and beach purposes.

- $ 300,000 will be expended within the Gallinas Village Community Services District, Marin City Community Services District, Marinwood Community Services District, Strawberry Recreation District, and Terra Linda Recreation-Park District

- The remainder of said funds will be expended within the unincorporated areas of the county for the purposes set forth in said measure.

- $4,300,000 TOTAL BOND ISSUE

4/21/66

RESUME - BOND ISSUE
Co. Adm. Letter

ALAN BRUCE
COUNTY ADMINISTRATOR

JOHN F. BARROWS
ASSISTANT COUNTY ADMINISTRATOR

OFFICE OF THE
COUNTY ADMINISTRATOR
COUNTY OF MARIN
CIVIC CENTER
SAN RAFAEL, CALIFORNIA
TELEPHONE 479-1100

March 7, 1966

TO: All City Councils
Marinwood Community Services District Board
Terra Linda Recreation-Park District Board
Strawberry Recreation District Board
Marin City Community Services District Board
Gallinas Village Community Services District Board

Gentlemen:

On March 1, 1966, the Marin County Board of Supervisors adopted the attached resolution authorizing a bond election in June for a County-wide parks and recreation bond issue. The total amount of the bond issue is $4,300,000 allocated as follows:

1. County parks - land acquisition, $1,800,000
2. County parks - development, $200,000
3. City parks - acquisition and/or development, $2,000,000
4. Special districts (addressed above) - acquisition and/or development, $300,000

It is the intention of the Board of Supervisors to make available during the next two months all detailed information concerning this bond issue. The purpose of this preliminary letter is to inform you of the general concept.

The allocation of funds among the cities and districts is shown on the attached sheet. It will be noted that this was based on January 1, 1965, estimated population figures prepared by the Marin Development Association. Some of the more rapidly growing cities have asked why 1966 figures were not used. The answer lies in the fact that considerable publicity was given to a per capita figure of $16.77 prior to the availability of 1966 population figures. Believing that it was important to continue that per capita figure rather than lower it, the 1965 population figures were continued as the basis for the allocation. It will be noted that the total to be available to special districts on the attachment differs from that indicated above in the body of the letter. The higher figure of $300,000 was used to round off the total value of the bond issue, as recommended by the County Counsel.

The wording of the ballot measure shown in the attached resolution states that the funds will be used for "...County park, beach, and recreational facilities within both the incorporated and unincorporated areas...." According to County Counsel and our bond counsel--Orrick, Dahlquist, Harrington and Sutcliffe--the expenditure of these bond funds within cities or districts must be arranged through either grant-in-aid or joint powers agreement. These attorneys have stated unequivocally that the County will be legally obligated to spend the designated funds within the cities and districts with full control in the hands of the city councils and district boards under either arrangement. The role of

the County will be simply that of a fiscal intermediary to accommodate the requirements of the law.

The Auditor-Controller has estimated that the impact of the proposed bond issue on the tax rate will be approximately 4½¢ per $100 assessed valuation.

In the coming weeks, your support of this bond issue will be sought and it is hoped that at that time your council or board will be in a position to support enthusiastically this bond issue and urge your voters to approve it.

Very truly yours,

John F. Barrows

JOHN F. BARROWS
Assistant County Administrator

JFB:ejs
Enc.
cc: Parks & Recreation Director & Commission
Planning Director
County Counsel
Auditor-Controller

TAX RATE, etc.
Auditor

PROPOSED $4,300,000.00 MARIN COUNTY RECREATION BOND ISSUE
JUNE 7, 1966

Fiscal Year	Estimated Assessed Valuation	Principal	Interest	Total	Estimated Tax Rate
1966-67	$ 450,890,770.00	$ 35,000.00	$ 161,250.00	$ 196,250.00	.045
1967-68	492,598,166.00	45,000.00	159,937.50	204,937.50	.045
1968-69	538,163,496.00	65,000.00	158,250.00	223,250.00	.045
1969-70	587,943,619.00	80,000.00	155,812.50	235,812.50	.045
1970-71	617,340,800.00	100,000.00	152,812.50	252,812.50	.045
1971-72	648,207,840.00	130,000.00	149,062.50	279,062.50	.045
1972-73	680,618,232.00	140,000.00	144,187.50	284,187.50	.045
1973-74	714,649,144.00	160,000.00	138,937.50	298,937.50	.045
1974-75	750,381,600.00	180,000.00	132,937.50	312,937.50	.045
1975-76	780,396,864.00	190,000.00	126,187.50	316,187.50	.045
1976-77	811,612,738.00	210,000.00	119,062.50	329,062.50	.045
1977-78	844,077,247.00	230,000.00	111,187.50	341,187.50	.045
1978-79	877,840,336.00	260,000.00	102,562.50	362,562.50	.045
1979-80	912,953,949.00	290,000.00	92,812.50	382,812.50	.045
1980-81	940,342,567.00	315,000.00	81,937.50	396,937.50	.045
1981-82	968,552,844.00	335,000.00	70,125.00	405,125.00	.045
1982-83	997,609,429.00	350,000.00	57,562.50	407,562.50	.045
1983-84	1,027,537,711.00	370,000.00	44,437.50	414,437.50	.045
1984-85	1,058,363,842.00	400,000.00	30,562.50	430,562.50	.045
1985-86	1,079,531,118.00	415,000.00	15,562.50	430,562.50	.040
		$4,300,000.00	$2,205,187.50	$6,505,187.50	

Note: Estimated at 3-3/4% (3.75) average interest

Prepared by: Office of Michael Mitchell
Auditor-Controller
March 10, 1966

ESTIMATED ANNUAL COST TO PROPERTY OWNERS (4-1/2¢ TAX RATE)

Market Value of Residence	Assessed Value (23%)	Annual Cost
$20,000.00	$4,600.00	$2.07
25,000.00	5,750.00	2.59
30,000.00	6,900.00	3.11

ALLOCATIONS
Cities and Districts

ALLOCATION OF 1966 COUNTY PARK AND RECREATION BOND FUNDS TO CITIES AND DISTRICTS

Cities	1-1-65 Estimated Population	Allocation
Belvedere	2,415	$ 40,489
Corte Madera	7,831	131,285
Fairfax	7,332	122,922
Larkspur	7,739	129,747
Mill Valley	11,533	193,351
Novato	24,799	415,757
Ross	2,634	44,165
San Anselmo	13,034	218,514
San Rafael	30,517	511,738
Sausalito	6,629	111,137
Tiburon	4,825	80,895
Total	119,288	$2,000,000

Districts		
Marinwood Community Serv. Dist.	4,000	$ 67,080
Terra Linda Recreation-Park Dist.	6,000	100,620
Strawberry Recreation District	2,467	41,375
Marin City Community Serv. Dist.	1,580	26,500
Gallinas Village Community Serv. Dist.	2,500	41,925
		$277,500

4/21/66

PARK NEEDS-INVENTORY
Cities and Districts

INVENTORY OF UNMET PARK NEEDS OF LOCAL AGENCIES IN MARIN COUNTY

AGENCY	PARKS OR PROPOSED PARKS	TOTAL ACRES	SCOPE	AREA TO BE SERVED	COST Acquis.	COST Develop.
Belvedere	(No park plans at this time)					
Corte Madera	18-hole Golf Course	100	Acquire and develop	County-wide	$400,000	$400,000
Fairfax	(No park plans at this time, general plan being prepared)					
Larkspur	Large Regional Park	50+	Develop small craft harbor, picnic, camping, play areas.	County-wide	-------	800,000
Mill Valley	Project 17 Recreation Area	27	Acquire and develop large center with swimming pool	County-wide	300,000	800,000
	Boyle Park	7.7	Develop picnic & play area, etc.	County-wide	-------	150,000
	Old Mill Park	5.0	Develop playground, amphitheater, etc.	County-wide	-------	50,000
	(ten other local parks listed as serving city only at cost $264,00 for acq. + $430,00 for development)					

INVENTORY OF UNMET PARK NEEDS OF LOCAL AGENCIES IN MARIN COUNTY

AGENCY	PARKS OR PROPOSED PARKS	TOTAL ACRES	SCOPE	AREA TO BE SERVED	COST Acquis.	COST Develop.
Novato	Pioneer Park	9.0	Acquisition(partial) & development of play area & Tennis cts.etc.	City	$ 72,000	$ 80,000
	Arroyo Avichi	3.5	Acquisition(partial) & development of play area	City	20,000	25,000
	Canyon Lake Park	93	Acquisition and development	County-wide and City	500,000	350,000
	San Marin Park	4.5	Acquisition & development of picnic & play area etc.	City	42,000	35,000
	Lions Park	19.2	Acquisition(partial) & development of picnic etc.	County-wide	40,000	50,000
Ross	(No park plans at this time)					
San Anselmo	Memorial Park	N.A.	Develop intensive recreational usage	N.A.	-------	151,250
	Other Parks	N.A.	Develop storage facilities for rec. equipment	Neighborhood	-------	3,000
	Sorich Ranch Park	62.0	Acquis. & development community recreation park	Community	500,000	Total cost
	Future Parks	N.A.	Acquis. & develop. other park areas	N.A.	250,000	Total cost

N.A.-Not Available

AGENCY	PARK OR PROPOSED PARK	TOTAL ACRES	SCOPE	AREA TO BE SERVED	COST Acquis.	COST Develop.
San Rafael	Regional Park (Bayside)	N.A.	Acquis. & develop.	County-wide	N.A.	N.A.
	Regional Park (Terra Linda)	N.A.	Acquis. & develop.	County-wide	N.A.	N.A.
Sausalito	Waterfront Park	9.0	Acquis. & develop. lagoon, play area & tennis courts etc.	N.A.	N.A.	N.A.
Tiburon	(No park plans at this time)					
Terra Linda Park & Rec. District	Local Park	2.5	Develop tennis cts.	District	------	$ 30,000
Strawberry Park & Rec. District	Local Park	5.0	Develop recreation center & tennis cts.	District	------	N.A.
	Launching site	7.0	Develop launching area	District	N.A.	N.A.
Marinwood Comm. Serv. District	(does not desire local park assistance)					
Marin City Comm. Serv. District	(No reply)					
Gallinas Village Comm. Serv. District	(No reply)					

* * *

COUNTY PARK NEEDS
Statement

COUNTY PARK NEEDS - STATEMENT

Many different criteria are being used throughout this country to determine how many acres of park land should be provided for a specific number of people. These criteria vary mainly because of geographical locations and specific needs of the agency developing the criteria. The National Recreation Association has recommended for many years that a total of 10 acres of "day-use" park land be made available for every 1,000 people to be served. This criteria appears to be the most widely used, especially on the West Coast and more specifically in the urbanized areas.

The County of Marin, while only partially urbanized at this time, must look forward to increased urbanization in the next few years and a great increase in park land usage. This statement is based on the current trend of residential construction in the Bay Area, the general desirability of "living in Marin," coupled with the extreme proximity of most County areas to large urban centers. It must also be noted that it is becoming increasingly urgent to preserve the water frontage still available for public use. These areas, because of their desirability for private development, will be among the first ones to be lost by the general public. The people of Marin must retain the right to use as much of the County's Shoreline as is economically feasible. The loss of the few remaining areas will be a permanent one.

The 10 acres per thousand population is recommended for the day-use type of park. This acreage, therefore, does not include any parks provided by either State or Federal governments. These large parks are mainly dedicated to scenic preservation and overnight uses on a long-term basis. The 10 acres per thousand population, then, must be provided by either city or county government to accommodate the various types of day uses for local residents. The 10 acres are broken down into 4 acres per thousand people to be provided by city or recreation districts in terms of neighborhood parks located within subdivisions. 6 acres per thousand population, therefore, remain to be provided for day uses of county-wide interest.

Marin County's Department of Parks and Recreation presently operates approximately 50 acres for the enjoyment of the general public. In terms of the above criteria and the January 1, 1966, estimated population, 1,116 acres would be needed in order to meet a widely recommended minimum of park lands for the population of Marin County. The present acreage deficit in excess of 1,000 acres is based solely on 1965 population figures. By 1980, the projected County population of 295,000 people should have access to approximately 1,770 acres of inter-city, day-use type of park land.

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A and B PRIORITIES
County Parks

CLASS A AND B PRIORITY PROJECTS

PARKS AND RECREATION MASTER PLAN

Designated by Parks and Recreation Commission
November 10, 1965

Approved by Board of Supervisors
January 11, 1966

CLASS A PRIORITIES*
(Designated as areas considered of first importance in implementation of the Marin County Parks and Recreation Master Plan, approved by Board of Supervisors August 31, 1965)

STAFFORD LAKE

BOLINAS LAGOON

CHINA CAMP

TOMALES TIDELANDS

MANZANITA MARINA GREEN
(Richardson Bay)

PHOENIX LAKE - DEER PARK

CHILENO VALLEY

CLASS B PRIORITIES*

NICASIO RESERVOIR

GALLINAS CREEK

WEST MARIN ISLAND

BLACK POINT MARINA

BOLINAS - STINSON BEACH BOAT ACCESS

PAGANINI POINT

SAN GERONIMO REDWOODS

*Basic criteria, ".. in the interest of public good"

Additional Class A Priority

KENTFIELD PARK

Approved by B.O.S. 4/26/66

4/21/66

PROJECT DESCRIPTIONS
Co. A & B Priorities

COUNTY PARK PROJECT DESCRIPTIONS

(See Financing Plan for Costs
on All Projects Listed)

Class A Projects

1.A STAFFORD LAKE

a. Proposed total acreage — 712 acres

b. Proposed uses - Picnic and incidental games
Riding and Hiking
Fishing
Golf course (existing-by others)
Nature study
Day camp
Canoe and rowboat

Note: Above uses subject to mutual agreement between County and North Marin County Water District.

2.A BOLINAS LAGOON

a. Proposed total acreage — 100 acres

b. Proposed uses - Fishing
Clamming
Wildlife Refuge
Boat launch
Scenic preservation
Roadside rest

Note: Above uses to be cooordinated with plans being prepared by the Bolinas Harbor District

3.A CHINA CAMP

a. Proposed total acreage — 18 acres

b. Proposed uses - Picnic
Scenic preservation
Historical point of interest
Boat rental
Water access

4.A TOMALES TIDELANDS - LAGUNITAS CREEK

a. Proposed total acreage — 700 acres

b. Proposed uses - Fish and bird refuge
Scenic preservation
Wayside rest point
Picnic

4/21/66

5.A TOMALES TIDELANDS - KEYS CREEK

a. Proposed total acreage — 200 acres

b. Proposed uses - Fish and bird refuge
Scenic preservation
Wayside rest point
Picnic

6.A MANZANITA MARINA GREEN

a. Proposed total acreage — 30 acres

b. Proposed uses - Waterfront access
Scenic preservation
Fishing
Boat launching
Picnic

7.A DEER PARK - PHOENIX LAKE

a. Proposed total acreage — undetermined

b. Proposed uses - Picnic and incidental games
Riding and hiking
Fishing
Golf course (existing-by others)
Nature study
Day camp
Canoe and rowboat

Note: The above uses and ultimate acreage are subject to mutual agreement between the County and the Marin Municipal Water District.

8.A CHILENO VALLEY

a. Proposed total acreage — 64 acres

b. Proposed uses - Reservoir construction
Boating
Swimming
Fishing
Nature study
Picnicking
Day camp
Hiking
Group camping

Note: The above uses are contingent on the successful development of a multi-purpose irrigation-recreation reservoir.

Class B Projects

1.B NICASIO RESERVOIR

a. Proposed total acreage — 30 acres

b. Proposed uses - Picnicking
Fishing
Scenic preservation
Riding and hiking
Wayside rest area

2.B GALLINAS CREEK

a. Proposed total acreage — 35 acres

b. Proposed uses - Water access
Marina
Boat launching

3.B WEST MARIN ISLAND

a. Proposed total acreage — 2.8 acres

b. Proposed uses - Scenic preservation
Off-shore bird refuge

4.B BLACK POINT MARINA

a. Proposed total acreage — 15 acres

b. Proposed uses - Water access
Marina
Boat launching

5.B BOLINAS-STINSON BEACH BOAT ACCESS

a. Proposed total acreage — 1.5 acres

b. Proposed uses - Wayside rest area
Boat launching

6.B PAGANINI POINT

a. Proposed total acreage — 3.3 acres

b. Proposed uses - Wayside rest area
Picnic
Scenic preservation

7.B SAN GERONIMO REDWOODS

a. Proposed total acreage — 35 acres

b. Proposed uses - Scenic preservation
Wayside rest area
Picnic
Hiking

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4/21/66

FINANCING PLAN
Co. A & B Projects

FINANCING PLAN

CLASS A AND B PROJECTS

PARKS AND RECREATION MASTER PLAN

Approved by Board of Supervisors 1/11/66

CLASS A

Application Deadline

STAFFORD LAKE

Description	Estimated Cost
1. Acquire fee title to 62 acres for park development ($3,500/acre)	$217,000
2. 300 picnic units	33,500
3. 150 group camp capacity	25,000
4. Utilities and access	161,500
	437,000
Inflation & contingencies (15%)	65,500
	$502,500

Financing

11/1/66 State Bond Act	251,000
2/28/66 Land & Water Conservation Fund	251,500
	$502,500

Comments

Preliminary plans are substantially complete. Both Federal and State funds can be available in 1967-68.

Recommended Action

Authorize preparation of applications for submittal through the Board of Supervisors before the deadline dates.

BOLINAS LAGOON

Description

1. Acquire development rights to approximately 100 acres along east and west shoreline of Bolinas Lagoon ($3,000/acre)	$300,000
2. Wayside facilities and parking	7,000
	307,000
Inflation & contingencies (15%)	46,000
	$353,000

Financing

No deadline Wildlife Conservation Fund or other resources	$345,000
County Appropriation	8,000
	$353,000

Comments

Preliminary plans must be coordinated with Master Plan now being developed by the Bolinas Harbor District.

Application Deadline		Estimated Cost
	BOLINAS LAGOON (Continued)	
	Recommended Action	
	Authorize Parks and Recreation and Planning personnel to work with the Harbor District so that this open space feature may be related to the Bolinas Lagoon Master Plan when it is presented to the Board of Supervisors.	
	CHINA CAMP	
	Description	
	1. Acquire fee title to 18 acres for beach park ($40,000/acre)	$720,000
	2. 120 family picnic units	18,000
	3. Utilities, access and beach	42,000
		780,000
	Inflation & contingencies (15%)	117,000
		$897,000
	Financing	
No deadline	Future local funds	449,000
	Federal Open Space funds	448,000
		$897,000
	Comments	
	The cost of this project precludes immediate action.	
	Recommended Action	
	Preliminary plans and more precise cost estimates should be authorized at this time.	
	TOMALES TIDELANDS (Lagunitas Creek)	
	Description	
	1. Acquire development rights to 700 acres for water fowl reserve ($750/acre)	525,000
	2. Wayside facilities and parking	10,000
		535,000
	Inflation & contingencies (15%)	80,000
		$615,000
	Financing	
No deadline	Wildlife Conservation funds or other resources	603,000
No deadline	County Appropriation	12,000
		615,000

Application Deadline

Estimated Cost

TOMALES TIDELANDS (Lagunitas Creek) (continued)

Comments

This area is not precisely defined at this time although it should include most of the marshlands between Pt. Reyes Station and Inverness Park, extending southeast across Drake Blvd. Wayside and parking facilities may be on either Drake Blvd. or Highway #1. Because of the cost, acquisition will probably require several years to complete.
The proposed West Marin Master Plan shows most of this area as lagoon-residential use. If the Board concurs with the priority of this area as a waterfowl preserve, it should be so recommended to the Planning Commission so that the West Marin Plan will conform to the Parks and Recreation Master Plan.

Recommended Action

1. Authorize more precise definition of area and wayside locations.

2. Authorize preliminary contacts with State Department of Fish and Game as to financing.

TOMALES TIDELANDS (Keys Creek)

Description

1.	Acquire development rights to 200 acres for waterfowl reserve ($500/acre)	$100,000
2.	Wayside facilities and parking	5,000
		105,000
	Inflation and contingencies (15%)	16,000
		121,000

Financing

No deadline	Wildlife Conservation funds or other resources	115,000
No deadline	County Appropriation	6,000
		121,000

Comments

More definition of area is required.

Recommended Action

1. Authorize more precise definition of area and wayside locations.

2. Authorize preliminary contacts with State Department of Fish & Game as to financing.

Application Deadline		Estimated Cost
	MANZANITA MARINA GREEN	
	Description	
	1. Acquire fee title to 30 acres for scenic drive and wayside ($5,000/acre)	$150,000
	2. Park drive landscaping	42,000
		192,000
	Inflation & contingencies (15%)	29,000
		221,000
	Financing	
No Deadline	County Appropriation	111,000
No Deadline	Federal Open Space funds	110,000
		221,000
	Comments	
	This facility does not appear to be eligible for State Bond Act funds. It is assumed that site acquisition funds in the County Parks and Recreation budget will be sufficient over the next two years to provide the local 50% share of financing. The suggested program is	
	1966-67 - Land acquisition	
	Local share	86,000
	Federal share	86,000
		172,000
	1967-68 - Development	
	Local share	24,500
	Federal share	24,500
		49,000
	Recommended Action	
	1. Authorize preparation of preliminary plans.	
	2. Approve the suggested acquisition and development program for purposes of planning.	
	PHOENIX LAKE	
	Description	
	1. 225 family picnic units	33,500
	2. 150 group camp capacity	25,000
	3. Water, Sanitation, Roads, etc.	161,500
		220,000
	Inflation & contingency (15%)	33,000
		253,000
	Financing	
11/1/66	1. Partial development	
	State Bond Act	95,500
2/28/66	Land & Water Conservation funds	95,500
	2. Final development	
	Future local funds	31,000
	Land & Water Conservation funds	31,000
		253,000

Application Deadline

Estimated Cost

PHOENIX LAKE (Continued)

Comments

With recent indications that the Marin Municipal Water District may rebuild Phoenix Lake Dam, a portion of the County's State Bond Act funds should be used to develop the area. Because of the limitation on funds, a two-stage development is suggested. A joint application with the Water District may make Davis-Grunsky Act funds available. Both Federal and State funds can be available in 1967-68.

Recommended Action

Authorize immediate preparation of preliminary plans and applications for State and Federal funds, all for submittal through the Board of Supervisors before deadline dates.

CHILENO VALLEY

Description

1.	Acquire fee title to 64 acres for development of regional park ($1,000/acre)	$ 64,000
2.	750 family picnic units	112,500
3.	150 group camp capacity	25,000
4.	Utilities, access, etc.	312,000
		513,500
	Inflation & contingencies (15%)	77,000
		590,000

Financing

	Future local funds	295,000
2/28 of each year	Land & Water Conservation funds	295,000
		590,000

Comments

The proposed reservoir is not shown here because of the exceptionally large cost. Because of this and other cost elements plus the regional aspects of this proposed park, the Commission will continue to urge the State to develop this site. Until that occurs, however, it must be considered a County responsibility.

Recommended Action

Continue efforts to include in State Park system.

Application Deadline		Estimated Cost
	CLASS B	
	NICASIO RESERVOIR	
	Description	
	1. Acquire fee title to 30 acres for development of regional park ($1,000/acre)	$ 30,000
	2. 240 family picnic units	36,000
	3. Utilities, access, etc.	119,000
		185,000
	Inflation & contingencies (15%)	28,000
		213,000
	Financing	
11/1/66	State Bond Act	106,500
2/28/66	Land & Water Conservation funds	106,500
		213,000
	Comments	
	Little planning has been done on this project. Both Federal and State funds can be available in 1967-68.	
	Recommended Action	
	Authorize immediate preparation of preliminary plans and applications for State and Federal funds, all for submittal through the Board of Supervisors before deadline dates.	
	GALLINAS CREEK	
	Description	
	1. Acquire fee title to 35 acres small craft harbor ($6,000/acre)	210,000
	2. 100 berths, drydock space, etc.	250,000
	3. Park to Civic Center	25,000
		485,000
	Inflation & contingencies (15%)	73,000
		558,000
	Financing	
	Future local funds	279,000
No deadline	Federal Open Space funds	279,000
		558,000
	Comments	
	A definite site has not yet been set. Private investors may meet the need with a privately operated marina.	
	Recommended Action	
	Authorize more precise site location and investigation of private resources for their facility.	

Application Deadline		Estimated Cost
	WEST MARIN ISLAND	
	Description	
	1. Acquire fee title or development rights to 2.8 acres for waterfowl reserve ($5,000/acre)	$ 14,000
	Inflation & contingencies (15%)	2,000
		16,000
	Financing	
No deadline	Wildlife Conservation Funds (or private funds from conservation groups)	16,000
	Comment	
	It may be that Nature Conservancy or a similar group can provide financing.	
	Recommended Action	
	Investigation of possible financing should be authorized.	
	BLACK POINT MARINA	
	Description	
	1. Acquire fee title to 15 acres for boat harbor ($6,500/acre)	97,500
	2. 75 berths and drydock	187,500
	3. Other facilities	23,000
		308,000
	Inflation & contingencies (15%)	46,000
		354,000
	Financing	
	Future local funds	177,000
No deadline	Federal Open Space funds	177,000
		354,000
	Comments	
	Private investors may meet the need with a privately operated marina.	
	Recommended Action	
	Investigation of private financing should be authorized.	
	BOLINAS - STINSON BEACH BOAT ACCESS	
	Description	
	1. Acquire fee title to 1.5 acres on East shore of Bolinas Lagoon for boat launching area ($3,000/acre)	4,500
	2. Access, parking and launching ramp	9,500
		14,000
	Inflation and contingencies (15%)	2,000
		16,000

Application Deadline

Estimated Cost

BOLINAS - STINSON BEACH BOAT ACCESS (Continued)

Financing

No deadline	Wildlife Conservation funds	$ 9,500
No deadline	County Appropriation	6,500
		16,000

Comments

This would provide a boat launching facility on the East shore of Bolinas Lagoon. This facility may be developed by private interests. Its development should be coordinated with the future Master Plan of the Bolinas Harbor District.

Recommended Action

Authorize County staff to work with Bolinas Harbor District to plan for this facility.

PAGANINI POINT

Description

1.	Acquire fee title to 3.3 acres for wayside and viewpoint ($20,000/acre)	66,000
2.	15 family picnic units	2,300
3.	Road improvements and parking	7,200
		75,500
	Inflation and contingencies (15%)	11,000
		86,500

Financing

No deadline	1. County Appropriation	43,500
No deadline	2. Federal Open Space funds	43,000
		86,500

Comments

Preliminary plans will be needed. It is suggested that this project have second priority on direct appropriation funds in the County Parks and Recreation Budget.

Recommended Action

1. Authorize preparation of preliminary plans.
2. Approve financing plan with 50% from County appropriations, tentatively in 1967-68.

SAN GERONIMO REDWOODS

Description

1.	Acquire fee title to 35 acres for redwood preserve and wayside ($4,000/acre)	140,000
2.	Wayside facilities and trail	15,500
		155,500
	Inflation & contingencies (15%)	23,000
		178,500

Application Deadline		Estimated Cost
	SAN GERONIMO REDWOODS (Continued)	
	Financing	
No deadline	1. Future local funds	$ 89,500
No deadline	2. Federal Open Space funds	89,000
		178,500

Recommended Action

Authorize preliminary plans.

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FINANCING SUMMARY

COUNTY CLASS A & B PROJECTS

	County Approp.	State Bond Act	Federal O.S.	Federal LWC	Wildlife Conserv. (Note 1)	Future Local Funds (Note 2)
CLASS A						
Stafford Lake		$251,000		$251,000		
Bolinas Lagoon	$ 8,000				$345,000	
China Camp			$448,000			$449,000
Tomales Tide-lands (L)	12,000				603,000	
Tomales Tide-lands (K)	6,000				115,000	
Marina Green	86,000* 25,000**		86,000 24,000			
Chileno Valley				295,000		273,500
Phoenix Lake		95,500		126,500		31,000
CLASS B						
Nicasio		106,500		106,500		
Gallinas Creek Marina			279,000			279,000
West Marin Island					16,000	
Black Point Marina			177,000			177,000
Bolinas Boat Access	6,500				9,500	
Paganini Point	43,500**		43,500			
San Geronimo Redwoods			89,500			89,500
TOTALS	$187,000	$453,000	$1,147,000	$779,000	$1,088,500	$1,299,000

* 1966-67
** 1967-68

(Note 1) Wildlife Conservation funds are limited and it is doubtful that all requested funds would be granted even over a period of several years. Other sources must be used.

(Note 2) While a County-wide bond issue could provide these funds, all other private and public resources should also be sought.

ACQUISITION COST
Co. Priority A & B Lands

ACQUISITION COST OF

A AND B PRIORITY LANDS

Note: The following costs are costs to the County of Marin assuming that all projects will be eligible to receive 50% matching funds. Matching funds could come from existing Federal or State subvention programs. Prices quoted are current estimates and include a 15% increase for inflation and contingency. Refer to the Financing Plan for further detail of costs.

1-A	STAFFORD LAKE		
	Fee title - 62 acres	$124,775	
2-A	BOLINAS LAGOON		
	Development rights - 100 acres	172,500	
3-A	CHINA CAMP		
	Fee title - 18 acres	414,000	
4-A	TOMALES TIDELANDS - Lagunitas Creek		
	Development rights - 700 acres	301,875	
5-A	TOMALES TIDELANDS - Keys Creek		
	Development rights - 200 acres	57,500	
6-A	MANZANITA MARINA GREEN		
	Fee title - 30 acres	86,250	
7-A	DEER PARK - PHOENIX LAKE		
	Development agreement with Marin Municipal Water District	- 0 -	
8-A	CHILENO VALLEY		
	Fee Title - 64 acres	36,800	
	TOTAL CLASS A PRIORITIES		$1,193,700

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ACQUISITION COST OF A AND B PRIORITY LANDS (Continued)

1-B	NICASIO RESERVOIR		
	Fee title - 30 acres	$ 17,250	
2-B	GALLINAS CREEK		
	Fee title - 35 acres	120,750	
3-B	WEST MARIN ISLAND		
	Fee title - 2.8 acres	8,050	
4-B	BLACK POINT MARINA		
	Fee title - 15 acres	56,070	
5-B	BOLINAS - STINSON BEACH BOAT ACCESS		
	Fee title - 1.5 acres	2,590	
6-B	PAGANINI POINT		
	Fee title - 3.3 acres	37,950	
7-B	SAN GERONIMO REDWOODS		
	Fee title - 35 acres	80,500	
	TOTAL CLASS B PRIORITIES		$ 323,160
GRAND TOTAL			$1,516,860

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PROPOSED MASTER PLAN
PARK PROJECTS

COUNTY PARK PROJECTS
PRIORITIES A & B

MARIN COUNTY
CALIFORNIA

SCALE IN MILES

0 1 2 3 4 5 6 7 8

5-A
8-A
1-A
4-B
4-A
1-B
7-B
2-B
3-A
7-A
3-B
6-B
2-A
5-B
6-A

PACIFIC OCEAN

TOMALES BAY

DRAKE'S BAY

BOLINAS BAY

SAN PABLO BAY

SAN FRANCISCO BAY

RICHARDSON BAY

RACCOON STRAIT

SAN PABLO STRAIT

VALLEY FORD
AMERICANO
ESTERO
ESTERO ROAD
SCHOOL ROAD
MARSH ROAD
FRANKLIN ROAD
WHITAKER
WHITAKER BLUFF ROAD
BLUFF ROAD
ROUTE 1
GUERICKE ROAD
TWO ROCK
VALLEY FORD ROAD
MIDDLE
VALLEY
FALLON
SAN ANTONIO
DILLON BEACH
DILLON BEACH ROAD
TOMALES
TOMALES PETALUMA ROAD
MAIN RANCH ROAD
CARMODY
ALEXANDER ROAD
PETALUMA
SAND PT
TOMALES BLUFF
WILLIAMS GULCH
CHILEAN VALLEY ROAD
PETALUMA-POINT REYES ROAD
SAN GERONIMO ROAD
MARSHALL
MARSHALL PETALUMA ROAD
SALMON CREEK
WILLIAMS HILL ROAD
POINT REYES-PETALUMA ROAD
SAN MARIN ROAD
NOVATO
ATHERTON AVENUE
STATE HIGHWAY 1
SHELL BEACH
ABBOTTS LAGOON
PIERCE POINT ROAD
DRAKES BEACH ROAD
INVERNESS
INVERNESS PARK
PT REYES STATION
TOCALOMA
OLEMA
LUCAS VALLEY ROAD
NOVATO BLVD
RAFAEL VILLAGE
IGNACIO
LOMA VERDE
BEL MARIN KEYS
U.S. MIL RES
MARIN-WOOD COUNTY HOSPITAL
WOODACRE
SANTA VENETIA
NORTH SAN PEDRO ROAD
SAN PEDRO POINT
SAN RAFAEL
SAN QUENTIN
RICHMOND-SAN RAFAEL BRIDGE
CONTRA COSTA COUNTY
DOUBLE POINT
BOLINAS LAGOON
BOLINAS
BOLINAS POINT
DUXBURY POINT
STINSON BEACH
MESA ROAD
MILL VALLEY
MUIR WOODS
TAMALPAIS
TIBURON
BELVEDERE
MARIN CITY
SAUSALITO
TENNESSEE COVE
MILITARY RES.
LINE POINT
FT DIABLO
GOLDEN GATE
FORT POINT
SAN FRANCISCO
ALCATRAZ IS
POINT REYES
HIMNEY ROCK